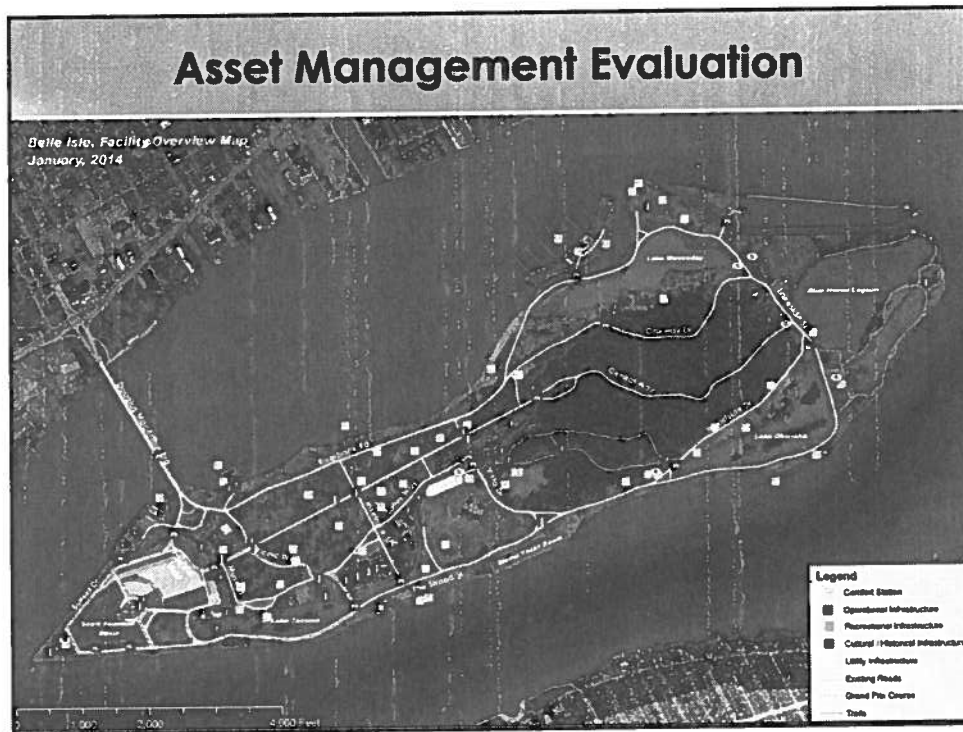


Desired Outcomes

- **Create** a clean and safe environment
- **Redefine** the Belle Isle experience by respecting the past and embracing future opportunities
- **Unify** stakeholders and supporters
- **Evolve** public / private partnerships to enhance the vitality of Belle Isle, the riverfront and Detroit
- **Preserve** the rich history of the Island
- **Enhance** recreational opportunities
- **Protect** the natural resources
- **Address** immediate needs
- **Implement** a thorough evaluation of infrastructure
- **Establish** a sustained model of resources for long-term management of the island



The Look, Listen & Learn Process

- **Collaborate With:**
 - Key City staff
 - The Belle Isle Conservancy
 - The Advisory Committee
 - Other partner Agencies (MSP, MDOT, MDEQ, MEDC, Office of the Great Lakes, US Army Corp of Engineers, NPS, etc.)
 - On-Island Stakeholders
- **Coordinate:**
 - The review and updating of lease agreements
 - Current grant funded projects
 - Volunteer group efforts
- **Create:**
 - Identified goals, targeted areas of improvements
 - A sponsor / partner adoption program
 - A donor based “gift guide”



The Look, Listen & Learn Process

- Build upon current stakeholders areas of interest & align with core Department programs
- Create a template for "Listening Sessions" to gain information in order to begin to align resources & establish desired outcomes
 - Natural Resources, January 23rd
 - To be scheduled:
 - Historical & Cultural Resources
 - Recreation
 - Education
- Allows associated stakeholders & interested parties in the public & private sector to participate

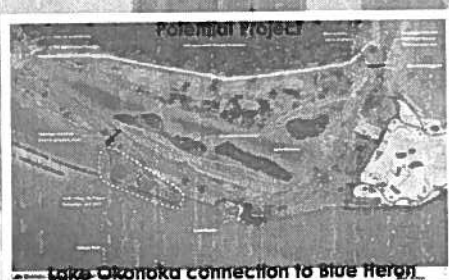


Prioritized Outcomes from the "Listening Sessions"

- Evolve into four upcoming grant applications through the Michigan Natural Resources Trust Fund
- Align programs such as the Summer Youth Employment Program & Michigan Conservation Corp (Natural Resources Academy)
- Establish targets for fund development by the Belle Isle Conservancy
- Maximize grant programs and funding streams from other agencies including MDOT, MDEQ, USACOE, etc.

Building Upon Current Projects

- Getting a seat at the table & keeping current projects moving by providing DNR input
- Aligning Department resources & additional stakeholders
- Example: Friends of the Detroit River submitting to NOAA for a \$350,000 grant to conduct a hydrological analysis
 - Potential to lead to \$4-6 million worth of funding from Great Lakes Restoration Initiatives addressing Area of Concern projects



Current Evaluation Focus & Initial Project Areas

- Utility systems
 - Combined water & sewer aspects
 - Scoping critical needs that benefit multiple parties (MDEQ & DW&SD)
- Security through Environmental Design
 - Improvements to supporting facilities for law enforcement
- Core public facing services
 - Picnic shelters & restroom buildings
 - Temporary improvements for visitor services & public presence
 - DNR contact building upon entering the island
 - Conversion of the former police station to a visitor services center



Current Evaluation Focus & Initial Project Areas

- **Energy efficiency retrofits to primary facilities**
 - Collaboration with universities, existing state contracts & other interested parties
- **Scoping of storm water projects associated with roads & parking; traffic & circulation studies**
 - Collaboration with MDOT
- **Donor based "Gift Guide" and adoption areas to align areas of support with areas of prioritized need**
 - Collaboration with the Belle Isle Conservancy
 - Example: Detroit Rotary garden
- **Empowerment of stakeholders for co-management opportunities**
 - Example: Aquarium Agreement with the Belle Isle Conservancy

"All In" Event



In Closing.....

- **Focus on the upcoming use season**
- **Amazing opportunities**
- **Looking for initial investments**
- **Listening sessions**
- **Leveraging resources**

